

CENTRAL INSTITUTE OF HORTICULTURE
Dept. of Agriculture and Cooperation
Ministry of Agriculture, Govt. of India
Medziphema-Nagaland
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CIH/NER/ (G)/85/2012-13/13

Date: 01.05.2013

To

The Horticulture Commissioner
Dept. of Agri. & Cooperation
Ministry of Agriculture, Govt. of India
Krishi Bhavan, New Delhi

Sub: Submission of RFD for the year 2013-14

Sir,

I am hereby submitting the RFD of Central Institute of Horticulture, Medziphema, Nagaland for the year 2013-14.

Yours faithfully

(L Shivarama Reddy)
Director

Encl: As above

SECTION 2:

Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
Institutional support for horticulture development in NER	25	1. Capacity Building & HRD Activities	Training of trainers	nos	0.13	16	14	13	11	10
			Training of farmers	nos	0.12	80	72	64	56	48
	30	2. Production of Quality Planting Materials	No. of vegetatively propagated plants	Lakh nos.	0.30	0.5	0.4	0.3	0.2	0.1
	25	3. Demonstrations of identified technologies for NER	Demonstration	nos.	0.25	20	18	16	14	12
	20	4. Marketing & Agri Business Promotion	Awareness programmes/ buyers & sellers meet	nos.	0.20	8	7	6	5	4

SECTION 3:

Trend values of the success indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Target value for FY 13/14
Institutional support for horticulture development in NER	1. Capacity Building & HRD Activities	Training of trainers	nos	7	16
		Training of farmers	nos	46	80
	2. Production of Quality Planting Materials	No. of vegetatively propagated plants	Lakh nos.	0.3	0.5
	3. Technology Refinement & Demonstrations	Demonstrations	nos.	11	20
	4. PHM/ Marketing/ Agri Business Promotion	Awareness programmes/ buyers & sellers meet	nos.	5	8