

Central Institute of Horticulture

Budget 2020-21

Sl.	Components	Amount (Rs. In lakh)
1	SALARIES	1.00
2	WAGES	115.00
3	MEDICAL	0.50
4	DOMESTIC TRAVEL EXPENSES	1.00
5	OFFICE EXPENSES	22.60
6	RATE, RENT & TAXES	0.50
7	PUBLICATION	5.00
8	OTHER ADMINISTRATIVE EXPENSES	57.40
9	ADVERTISEMENT & PUBLICITY	2.00
10	MINOR WORKS	96.30
11	PROFESSIONAL SERVICES	2.00
12	OTHER CHARGES	123.70
13	SWACHHTA ACTION PLAN	2.00
	Sub total of Revenue	429.00
14	MAJOR HEAD	
1	Machinery & Equipment	30.50
2	Major works	440.50
	Sub total of Major Head	471.00
	GRAND TOTAL	900.00